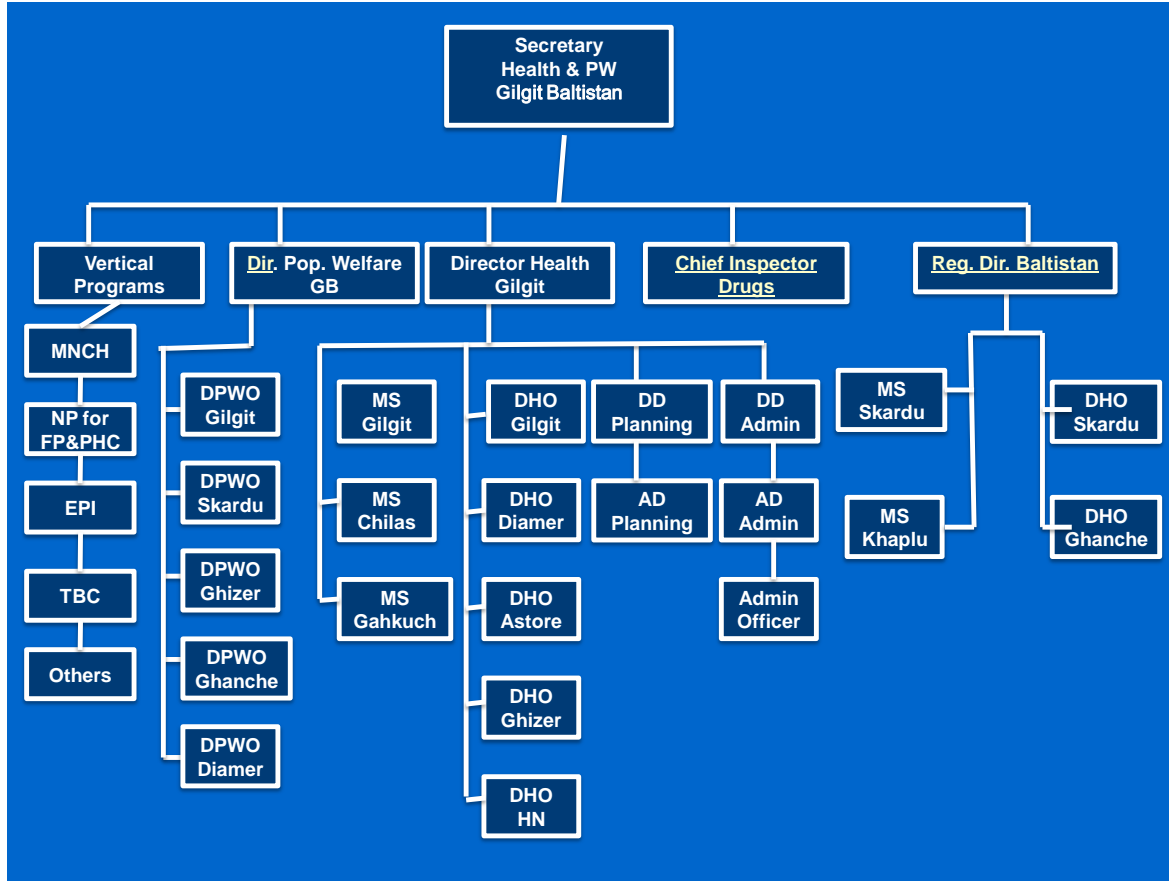


No. Sec-H-5(70)/2013
GOVERNMENT OF GILGIT-BALTISTAN
GILGIT-BALTISTAN SECRETARIAT
 Health and Population Welfare
 Department



NAMES OF OFFICERS REFLECTED IN ORGANOGRAM:

1. Secretary Health & PW:	Raja Rasheed Ali.
2. Deputy Secretary Health	Mr. Ehsan Ali
3. DHS Gilgit:	Dr. Ghulam Ali
4. DHS Baltistan:	Dr. Muhammad Iqbal Beig
5. Chief Inspector of Drugs:	Mr. Kifayatullah Khan
6. Director PW:	Mr. Ikramullah Beig
7. DD Admin Glt:	Dr. Muhammad Wazir
8. DD Planning:	Dr. Rasheed Ahmed
9. MS DHQ Gilgit:	Dr. Akbar Hussain
10. MS DHQ Chilas:	Dr. Muhammad Raza
11. MS Gahkuch:	Dr. Abdul salam
12. DHO Gilgit:	Dr. Syed Israr Hussain
13. DHO Diamer	Dr. Shakeel Ahmed
14. DHO Astore	Dr. Iqbal Rasool
15. DHO Ghizer	Dr. Essa Khan
16. DHO Hunza-Nagar	Dr. Sher Hafiz
17. AD Planning GLt	Dr. Akram
18. AD Admin Glt	Dr. Shahinsha
19. AO Glt	Mr. Ataullah
20. MS Skardu	Dr. Muhammad Ashraf
21. MS Khaplu	Dr. Khawaja Saleem
22. DHO Skardu	Dr. Syed Sadiq Shah
23. DHO Ghanche	Dr. Mehdi
24. Director MNCH	Dr. Bismillah Khan
25. PC NFPF &PHC	Dr. Ghulam Ali
26. Manager EPI	Dr. Iqbal Hussain
27. Manager TBC	Dr. Salahuddin
28. DPWO Gilgit	Mr. Amin Khan
29. DPWO Skardu	Mr. Ghulam Hussain
30. DPWO Khaplu	Mr. Muhammad Saleem
31. DPWO Ghizer	Mr. Mir Azim Khan
32. DPWO Diamer	Mr. Zia urehman

ADDRESS OF THE DEPARTMENT: Office of Secretary Health, GB Secretariat Gilgit.

Human Resource:

S.No	Category	No of posts
1	Administrative Staff	27
2	Specialists	70
3	Medical Officer/Lady Medical Officers	178
4	Dietitian, Lab. Technologist, Bio-Medical Engineer, Refractionits	10
5	Dental Officers	28

6	Hospital Pharmacist	5
7	LHVs	111
8	Paramedics	1370
9	Support Staff	1404
10	Total	3203

Devolved Vertical Health Projects that are fully extended to GB:

S.No	Name of program	Cost (Rs. in millions)
1	National Program of Family Planning & Primary Health Care GB	1412.50
2	National Maternal, Neonatal and Child Health program (MNCH) GB	399.414
3	Population Welfare Department GB	663.103

Devolved Vertical Health Projects that are NOT fully extended to GB:

S.No	Name of Program
1	Expended Program on Immunization (EPI) (Revised)
2	TB Control Program, GB
3	National Program for Prevention and Control of Blindness
4	Prime Minister's Program for Prevention and Control of Hepatitis
5	Control of Avian Pandemic Influenza
6	Rollback Malaria Islamabad

CMW Training Schools: 02 midwifery schools are providing training to CMWs in GB. One school is located in Gilgit region another is located in Skardu, Baltistan region.

• **Performance of CMWs**

District	ANC	No of Deliveries by CMW	Referrals During Pregnancy	Referrals During Childbirth and Postnatal	PNC	Referrals by LHW	Family Planning
Astore	575	47	43	33	33	2	98
Diamer	22	8	6	0	4	0	0
Ghanche	604	147	25	9	93	73	0
Ghizer	489	18	47	10	92	64	626
Gilgit	377	30	25	20	44	30	287
Hunza							
Nagar	306	8	0	0	5	3	294
Skardu	1006	275	63	21	235	105	76
Total:	3379	533	209	93	506	277	1381

SUMMARY OF DISTRICT WISE HEALTH FACILITIES

District	CH	DHQ	RHC	BHU	A-Class Disp.	C-Class Disp.	MCH Centre	FAP	FAP Const. by Marife Found (NGO)	FAP const. by LG & RD	Total
Gilgit	2	1		2	3	26	06	23	0	0	64
Skardu	5	1	1	4	8	32	31	26	26	12	146
Diamer	2	1		3	3	15	11	21	0	0	56
Ghizer	4	1		1	11	4	13	18	0	5	57
Ghanche	4	1		3	13	20	15	16	6	5	83
Astore	3			2	2	11	04	15	0	3	40
Hunza-Nagar	4		1	2	6	15	10	16	0	0	53
	24	5	2	17	46	123	90	135	32	25	499

*142 are with PPH

DEVELOPMENT SCHEMES 2014-15

DISTRICTs	ONGOING	NEW
GB Level	04	10
Gilgit	03	05
Skardu	01	03
Ghizer	00	02
Diamer	09	01
Astore	01	02
Ghanche	00	01
Hunza/Nagar	01	03
TOTAL	19	27
Targeted Schemes	16	00
ADP Allocation (2014-15)	Rs 649.968 Million	Released Rs 191.618 Expenditure Rs. 25.835
CM Package Phase-II	15	Release Rs. 16.644 Expenditure Rs. 9.121
Approved	07	
Un approved	08	

MAJOR PROJECTS

S.#	Name of Project	Cost (million)
i.	Northern Areas Health Development Project Phase-II	Funded by KfW (€ 4.5)
ii.	Establishment of Food & Drug Testing Laboratory Gilgit	Rs. 59.608
iii.	Feasibility for the Establishment of Medical College and 300 bed Hospital Gilgit	Rs. 20.000
iv.	Up gradation of DHQ Hospital Chilas from 100 to 200 bed Hospital Chilas	Rs. 365.000
vi.	Social Health Protection Initiative (KfW)	Rs. 173.797
vii.	Construction of Regional Blood Center Gilgit	Rs. 176. 211

KEY HEALTH INDICATORS

Key Indicators	Pakistan	Gilgit-Baltistan
Maternal Mortality Ratio	276/ 100,000 live births	450-500
Infant Mortality Rate	74/1000 live births	71
< 5 Mortality	89/1000 live births	89
Percentage delivered by skilled health care provider	52.1 %	43.7 %
Fully Immunized	61.4 %	51 %
Contraceptive Prevalence Rate (CPR)	35 %	34 %
Ante Natal Care	73 %	64 %
TT Immunization	63.9 %	51.8 %
Total Fertility Rate	3.8 %	3.8 %

Source: PDHS, NIPS 2013

INITIATIVES TAKEN FOR BETTER SERVICE DELIVERY:

1. Health Department has sent requisition of 28 MO/LMO/DO to FPSC.
2. To provide better health services, Health department has recruited fresh MO/LMO/DO through walk-in-interview strategy.
3. Disciplinary action has been taken against absconder doctors.
4. 125 Community Mid Wives have been trained under MNCH Program and 91 have deployed in the field
5. TB cure rate has been enhanced to 95%
6. EPI coverage increase from 41 % in 2012 to 87% in 2014.
7. Service 03 CT Scanners Machines installed under KfW Project.
8. 03 Color Doppler Ultrasound Machines and 03 X-Ray Machines have also been installed at DHQ Hospital Gilgit, Chilas and Skardu
9. MoU is signed with AKHSP for deployment of 37 CMWs
10. MoU has also been signed with AKHSP for Construction of Hospital at Chilmisdas Gilgit
11. structure for paramedics have been approved
12. Hard area allowance and Health Professional allowances for doctors
13. Federal pay package for Doctors and Para- medics approved
14. PEPAC consultants have completed preliminary design & environmental impact assessment (EIA) , drawings, human resource and equipments required for the establishment of medical college & 300 beds hospital.

FUTURE PLANS/ROAD MAP

1. Establishment of Cardiac Hospital at Gilgit.

2. Refresher trainings of Managers, doctors and Para-medics from KFW project.
3. Introduction of DHIS in GB for collection of data.
4. Strengthening of DHQ Hospital Gilgit, Chilas & Skardu by providing modern gadgets through ADP.
5. Provision of Health Insurance scheme to 21% of poorest population of district Gilgit as pilot project under KFW project.
6. Base line survey for health indicators in GB.
7. Integration of vertical programs.

Mr. Ehsan Ali, Deputy Secretary Health & Population Welfare will be focal person to contact and access the information to and from the department.

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