

DISTRICT WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2020-21

(Rs. in million)

S #	District	Total Schemes	Targeted Schemes	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	6	7	8	9	10	11	12	13
i	GB Level	368	52	45600.266	2129.575	13721.828	31859.038	5432.500	2000.000	3432.000	26426.538
	On-Going	290	51	40684.184	2129.575	13721.828	26957.956	4922.656	2000.000	2922.156	22035.300
	New	78	1	4916.082	0.000	0.000	4901.082	509.844	0.000	509.844	4391.238
1	Gilgit	237	32	14933.472	0.000	5385.131	9548.341	1345.153	0.000	1345.153	8204.188
	On-Going	178	32	12976.442	0.000	5385.131	7591.311	1162.656	0.000	1162.656	6429.655
	New	59	0	1957.030	0.000	0.000	1957.030	182.497	0.000	182.497	1774.533
2	Diamer	211	46	10624.186	0.000	4816.428	5818.278	1223.700	0.000	1225.033	4594.578
	On-Going	159	46	9432.746	0.000	4816.428	4626.838	1119.734	0.000	1119.734	3507.104
	New	52	0	1191.440	0.000	0.000	1191.440	103.966	0.000	105.299	1087.474
3	Skardu	174	22	8780.646	255.000	2050.654	6729.992	1185.947	0.000	1185.947	5192.045
	On-Going	124	21	6822.860	0.000	2050.654	4772.206	893.127	0.000	893.127	3879.079
	New	50	1	1957.786	255.000	0.000	1957.786	292.820	0.000	292.820	1312.966
4	Ghizer	130	28	5915.541	0.000	1877.694	4037.847	1097.287	0.000	1097.287	2940.560
	On-Going	105	28	5199.941	0.000	1877.694	3322.247	1039.619	0.000	1039.619	2282.628
	New	25	0	715.600	0.000	0.000	715.600	57.668	0.000	57.668	657.932
5	Ghanche	129	14	6120.475	0.000	1576.588	4543.887	810.333	0.000	810.333	3733.554
	On-Going	94	14	4588.223	0.000	1576.588	3011.635	602.215	0.000	602.215	2409.420
	New	35	0	1532.252	0.000	0.000	1532.252	208.118	0.000	208.118	1324.134

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1	2	3	4	6	7	8	9	10	11	12	13
6	Astore	118	20	7353.970	0.000	3171.443	4182.527	650.173	0.000	650.173	3532.354
	On-Going	89	20	6619.060	0.000	3167.403	3451.657	588.774	0.000	588.774	2862.883
	New	29	0	734.910	0.000	4.040	730.870	61.399	0.000	61.399	669.471
7	Nagar	103	14	5820.520	618.887	1953.583	3866.937	473.807	0.000	473.807	3393.130
	On-Going	79	14	5103.020	618.887	1953.583	3149.437	417.083	0.000	417.083	2732.354
	New	24	0	717.500	0.000	0.000	717.500	56.724	0.000	56.724	660.776
8	Hunza	94	12	6338.497	554.775	1738.721	4599.776	442.347	0.000	442.347	4157.429
	On-Going	66	12	5040.297	554.775	1738.721	3301.576	382.938	0.000	382.938	2918.638
	New	28	0	1298.200	0.000	0.000	1298.200	59.409	0.000	59.409	1238.791
9	Shiger	62	7	2861.333	0.000	551.817	2309.516	392.773	0.000	392.773	1916.743
	On-Going	46	7	2304.705	0.000	551.817	1752.888	349.796	0.000	349.796	1403.092
	New	16	0	556.628	0.000	0.000	556.628	42.978	0.000	42.978	513.650
10	Kharmang	68	11	3666.782	0.000	624.524	3042.258	385.147	0.000	385.147	2657.111
	On-Going	49	11	2371.570	0.000	624.524	1747.046	305.585	0.000	305.585	1441.461
	New	19	0	1295.212	0.000	0.000	1295.212	79.562	0.000	79.562	1215.650
Total (Dist. Level)		1694	258	72415.422	1428.662	23746.583	48679.359	8006.667	0.000	8008.000	40321.692
Total (On-Going)		1279	256	101143.048	3303.237	37464.371	63684.797	11784.184	2000.000	9783.684	51901.613
Total (New)		415	2	16872.640	255.000	4.040	16853.600	1654.984	0.000	1656.317	14846.616
11	Block Allocation			7499.773	0.000	1690.966	5808.807	1560.000	0.000	1560.000	3998.807
G.Total (ADP)		1694	258	125515.461	3558.237	39159.377	86347.204	15000.000	2000.000	13000.000	70747.037